

TSPLOST Projects

Tier 2

Because TSPLOST is generated from local sales over a five-year period, the amount of revenue generated cannot be exactly determined. Thus, Tier 2 includes local, flexible projects within each City where the size of the project and level of investment can be adjusted based on available funding. The total amount of funding allocated to Tier 2 is equal to 15% of the expected five-year revenue. Tier 1 and Tier 2 combined make up 100% of the anticipated funding.

Johns Creek Tier 2 TSPLOST Projects: (100% collections) \$81,952,500.

K

State Bridge Road Widening from Kimball Bridge Road to Medlock Bridge Road

Widens State Bridge Road from four to six lanes between Kimball Bridge Road and Medlock Bridge Road, and may include improvements such as sidewalks, trails and landscaping.

COST: \$6 million

L

Bridge Improvements

May include maintenance work and widening to accommodate pedestrians and bicycles.

COST: \$2 million

M

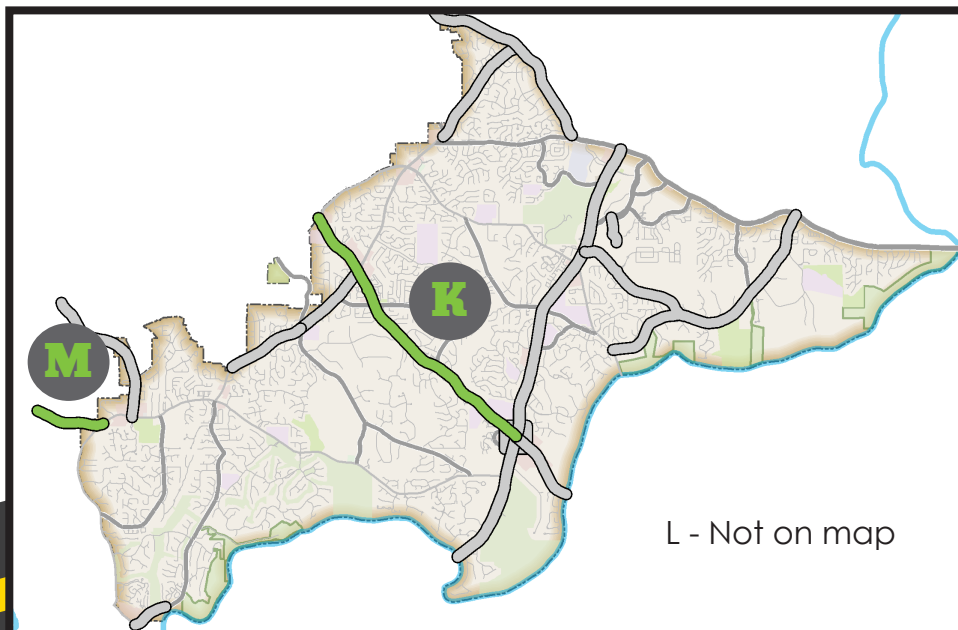
Old Alabama Widening from Nesbit Ferry Road to Old Alabama Connector

Widens Old Alabama Road from Nesbit Ferry Road to Old Alabama Connector, and may include improvements such as sidewalks, trails and landscaping.

COST: \$3 million



Tier 2 Map

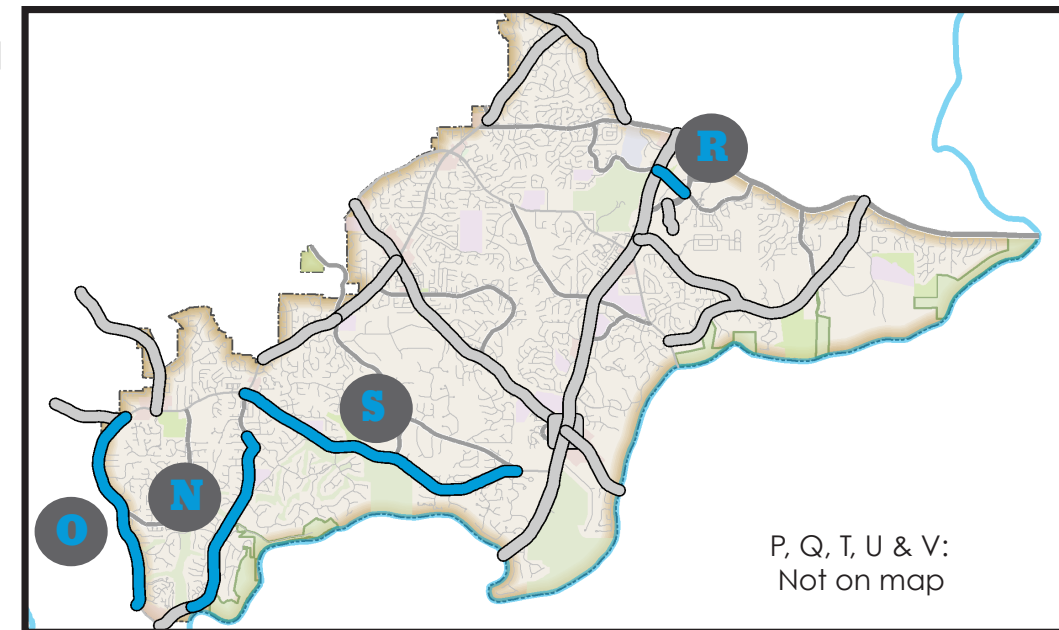


Tier 3

Tier 3 includes the third set of priorities for each City. If projects in Tier 1 or Tier 2 are delayed, are completed under budget, or if the revenue over five-years exceeds anticipated funding due to a robust economy or increased sales, projects in Tier 3 may be addressed with TSPLOST funds. Tier 3 was capped at 15% of expected five-year revenue, as the Fulton County Intergovernmental Agreement sets 15% of the anticipated revenue as the maximum amount that can be collected over the 5-year period.

Johns Creek Tier 3 TSPLOST Projects: 115% of possible collections to include any savings on Tier 1 & 2 plans outside funding: \$12,042,000.

Tier 3 Map



Multi-modal Transportation Alternatives

N

Barnwell Road Corridor Improvements

May include trails, sidewalks, turn lanes, roundabouts and landscaping.

COST: \$1.5 million

O

Nesbit Ferry Road Corridor Improvements

Widens Nesbit Ferry Road north of Scott Road and provides a center turn lane south of Scott Road. May include improvements such as turn lanes, sidewalks, trails and landscaping.

COST: \$500,000

P

Bridge Replacements (Two Bridge Replacements on Old Alabama)

Replaces two bridges within the City, possibly on Old Alabama Road over Johns Creek and Johns Creek tributary.

COST: \$300,000

Q

Sidewalk and Trail Enhancements

May include improvements such as sidewalks, trails, and pedestrian bridges in compliance with the City's sidewalk program.

COST: \$3 million

R

Findley Road Extension to Lakefield Drive

Extends Findley Road across Medlock Bridge Road and Lakefield Drive to Johns Creek Parkway, and may include improvements such as sidewalks, trails and landscaping.

COST: \$500,000

S

Old Alabama Road Widening from Jones Bridge to Buice Road

Widens Old Alabama Road from two to four lanes between Jones Bridge and Buice roads, and may include improvements such as sidewalks, trails and landscaping.

COST: \$2 million

T

Resurfacing Program

Resurfaces roadways throughout the City.

COST: 1 million

U

Medlock Bridge Road Transit-Related Enhancements

Upgrades software and signal equipment along Medlock Bridge Road to provide buses with a green traffic signal upon entering a signalized intersection.

COST: \$500,000

V

Connected Vehicle Infrastructure

Installs infrastructure for connected vehicles.

COST: \$500,000

